

**CITY OF KENORA
CAPITAL BUDGET
2009**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
09.211.01	FIRE Computers / Software	10,500	0	0	0	0	10,500
09.221.01	POLICE * Patrol Vehicle (s)						
09.221.02	* Computers / Software						
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		10,500	0	0	0	0	10,500